

Problem Gambling Award-
Expenditures as of 09/30/2020

SFY 21	SY20 Q1	SY20 Q2	SY20 Q3	SY20 Q4	SY21 Year to date Total	SY21 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 685,000.00					
Bristlecone Family Resources	\$ -				\$ -	\$ 75,000.00		\$ 75,000.00	0.00%	25.00%	25.00%
International Problem Gambling Center (LV) Treatment	\$ 61,382.79				\$ 61,382.79	\$ 300,000.00		\$ 238,617.21	20.46%	25.00%	4.54%
Mental Health Counseling & Consulting (MHCC)	\$ 11,775.00				\$ 11,775.00	\$ 80,000.00		\$ 68,225.00	14.72%	25.00%	10.28%
New Frontier Treatment Center-Treatment	\$ 5,170.00				\$ 5,170.00	\$ 75,000.00		\$ 69,830.00	6.89%	25.00%	18.11%
Reno Problem Gambling Center (Treatment)	\$ 27,931.69				\$ 27,931.69	\$ 155,000.00		\$ 127,068.31	18.02%	25.00%	6.98%
Total for all treatment providers	\$ 106,259.48	\$ -	\$ -	\$ -	\$ 106,259.48	\$ 685,000.00	\$ -	\$ 578,740.52	15.51%	25.00%	9.49%
Total Unobligated funds for treatment						\$ -					
Information Data System						\$ 200,000.00					
BOR UNLV IGI	\$ 50,288.39				\$ 50,288.39	\$ 200,000.00		\$ 149,711.61	25.14%	25.00%	-0.14%
UNLV/UNR BRFS direct bill						\$ -		\$ -			
Unobligated						\$ -					
Prevention/ Public Awareness						\$ 187,087.00					
Nevada Council on Problem Gambling (Prevention)	\$ 37,162.41				\$ 37,162.41	\$ 165,000.00		\$ 127,837.59	22.52%	25.00%	2.48%
KPS3, Inc.	\$ 5,061.25				\$ 5,061.25	\$ 22,087.00		\$ 17,025.75	22.92%	25.00%	2.08%
Total Prevention/Public Awareness	\$ 42,223.66	\$ -	\$ -	\$ -		\$ 187,087.00					
Unobligated						\$ -					
Workforce Development						\$ 25,000.00					
UNR CASAT State date 9/20	\$ -					\$ 25,000.00		\$ 25,000.00	0.0%	8.00%	8.00%
Total Workforce Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00					
Technical Assistance Consultant						\$ 45,000.00					
Problem Gambling Solutions C17516	\$ 12,042.00				\$ 12,042.00	\$ 45,000.00		\$ 32,958.00	26.76%	25.00%	-1.76%
Gambling Treatment Court						\$ 25,000.00					
Eighth Judicial District Court	\$ -				\$ -	\$ 25,000.00		\$ 25,000.00	0.00%	25.00%	25.00%
Unobligated						\$ -					
Total Unobligated Funds						\$ -					
Total	\$ 198,771.53	\$ -	\$ -	\$ -	\$ 210,813.53	\$ 1,167,087.00	\$ -	\$ 956,273.47	18.06%	25.00%	6.94%
Total Budget						\$ 1,176,459.00					
Remaining unobligated funds						\$ 9,372.00					
Total Obligated SFY 21						\$ 1,167,087.00					
Total unspent funds SFY21						\$ 965,645.47					